



| Strategic Objectives and Outputs   | Activity Focus / Description of Activities   | Specific Activities to be undertaken  | 2011 | 2012 | 2013 | 2014 | TOTAL 2010-2014 |
|--|--|---|------|------|------|------|-----------------|
| <b>Output 1-2:<br/>Census outputs completed and disseminated within 12 to 18 months after completion of enumeration.</b> | <b>Output 1-2 Activities</b><br>1-2-1: TA and training provided to assist countries who have completed or are scheduled to undertake a census during 2011-2014, Phase 1 of the 10-Year Statistical Strategy, in completing an accessible set of census tables, administrative and analytical reports:<br>* Vanuatu, Solomon Islands<br>* FSM, Kiribati<br>* RMI, Samoa, Cook Islands, Tonga<br>* Nauru, Tuvalu | * <b>Vanuatu -2009:</b><br>data dissemination, Pop Gis data training  | √    |      |      |      |                 |
|  |  | Training attachment in Noumea   | √    |      |      |      |                 |
|  |  | * <b>Solomon -2009:</b><br>demographic analysis, data dissemination, Pop Gis data training                                    | √    |      |      |      |                 |
|  |  | * <b>Kiribati -2010:</b><br>data editing/tabulation, demographic analysis, data dissemination, Pop Gis data training          | √    | √    |      |      |                 |
|  |  | Training attachment in Noumea   | √    |      |      |      |                 |
|  |  | * <b>FSM-2010:</b><br>demographic analysis, census report, data dissemination, Pop Gis data training                          | √    | √    |      |      |                 |
|  |  | Training attachment in Noumea   | √    |      |      |      |                 |
|  |  | * <b>RMI-2011:</b><br>data editing/tabulation; demographic analysis, census report, data dissemination, Pop Gis data training |      | √    |      |      |                 |
|  |  | Training attachment in Noumea   |      | √    |      |      |                 |
|  |  | * <b>PNG-2011:</b><br>data editing/ tabulation; demographic analysis, census report, data dissemination                       | √    | √    |      |      |                 |
|  |  | Training attachment in Noumea   |      | √    |      |      |                 |
|  |  | * <b>Samoa-2011:</b><br>- data editing/ tabulation; demographic analysis, census report, data dissemination                   |      | √    |      |      |                 |
|  |  | Training attachment in Noumea   |      | √    |      |      |                 |
|  |  | * <b>Cook Island-2011:</b><br>data editing/ tabulation; demographic analysis, census report, data dissemination               |      | √    | √    |      |                 |
|  |  | Training attachment in Noumea   |      | √    |      |      |                 |
| * <b>Nauru 2012:</b><br>data editing/ tabulation; demographic analysis, census report, data dissemination                |  | √   | √    |      |      |      |                 |
| Training attachment in Noumea  |  |   | √    |      |      |      |                 |
| * <b>Tuvalu-2012:</b><br>data editing/ tabulation; demographic analysis, census report, data dissemination               |  |   | √    | √    |      |      |                 |
| Training attachment in Noumea  |  |   |      | √    |      |      |                 |
| * <b>Tonga -2011/12:</b><br>Training attachment in Noumea  |  |   | √    | √    |      |      |                 |
| * <b>printing profiles</b>   |  | √   | √    | √    | √    |      |                 |

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| <b>Output 1-3:</b><br>Survey plans and budgets prepared 6 months prior to date agreed by country for survey.   | <b>Output 1-3 Activities</b><br><b>1-3-1:</b> TA/training provided to countries undertaking <b>DHS</b> Surveys during Phase 1 of the 10-Year Statistical Strategy, in preparing survey design, operational plans and budgets:<br>* Tonga<br>* Fiji<br>* FSM<br>* Vanuatu | <b>Tonga-2011:</b><br>data processing training; questionnaire development; enumerator/field staff training; data entry/processing;                                | √    |      |      |      |                 |
|  |  | <b>Fiji-2011/12:</b><br>planning/budget preparation; data processing training; questionnaire development; enumerator/field staff training; data entry/processing; | √    | √    |      |      |                 |
|  |  | <b>FSM-2012/13:</b> see Fiji activity detail  |      |      | √    | √    |                 |
|  |  | <b>Vanuatu 2013/14:</b> see Fiji activity detail  |      |      |      |      |                 |
|  | <b>1-3-2:</b> TA/training provided to countries undertaking <b>HIES</b> Surveys during this period, in preparing survey design, operational plans and budgets:<br><br>* Solomon Islands, Kiribati<br>* RMI, Nauru, Cook islands  | <b>Vanuatu-2010/11:</b> data processing, analysis   | √    |      |      |      |                 |
|  |  | <b>Solomon 2011/12:</b> Survey design, Financial budget, field enumeration, data processing, analysis   | √    | √    |      |      |                 |
|  |  | <b>KIR-2011/12:</b> Survey design, Financial budget, field enumeration, data processing, analysis   | √    | √    |      |      |                 |
|  |  | <b>FSM-2011/12:</b> finance budget (remaining activities covered by FSM SPC)  | √    |      |      |      |                 |
|  |  | <b>RMI-2012/13:</b> Survey design, Financial budget, field enumeration, data processing, analysis   |      | √    | √    |      |                 |
|  |  | <b>Nauru-2012/13:</b> see RMI/KIR activity details  |      | √    | √    |      |                 |
| <b>Output 1-4:</b><br>Survey reports produced and disseminated within 6 to 12 months after completion of survey.   | <b>Output 1-4 Activities</b><br><b>1-4-1:</b> TA provided to countries undertaking DHS Surveys during Phase 1, to produce and disseminate analytical reports<br>* Tonga (DHS)<br>* Fiji (DHS).<br>* FSM (DHS)<br>* Vanuatu (DHS)   | <b>KIR-09:</b> dissemination workshop;  | √    |      |      |      |                 |
|  |  | <b>TONGA- 2011/12:</b> creation of master tables; report writing, publication, data user/dissemination workshop;  | √    | √    |      |      |                 |
|  |  | <b>Fiji-2012/13:</b> see Tonga activity detail  |      | √    | √    |      |                 |
|  |  | <b>FSM-2013/14:</b> see Fiji activity detail  |      |      | √    | √    |                 |
|  |  | <b>Vanuatu 2014/15:</b> see Fiji activity detail  |      |      |      | √    |                 |
|  |  | <b>Report/fact sheets printing</b>  | √    | √    | √    | √    |                 |
|  |  | <b>Report/ fact sheets: professional edit/lay-out</b>   | √    | √    | √    | √    |                 |
|  |  | <b>(SPC-sourced/paid short-term CTA - MACRO; total 5 weeks)</b>   | √    | √    | √    | √    |                 |
| <b>1-4-2:</b> Provision of TA to countries undertaking <b>HIES</b> Surveys during Phase 1, to produce and disseminate analytical reports:<br><br>* Solomon Islands, Kiribati<br>* RMI, Nauru, Cook islands | <b>Tuvalu-2010/11:</b> data user workshop  | √   |      |      |      |      |                 |
|  | <b>Vanuatu-2010/11:</b> report writing, data user workshop   | √   |      |      |      |      |                 |
|  | <b>Solomon 2011/12:</b> report writing, data user workshop   |   |      | √    |      |      |                 |
|  | <b>KIR-2011/12:</b> report writing, data user workshop   |   | √    |      |      |      |                 |
|  | <b>RMI-2012/13:</b> report writing, data user workshop   |   |      |      |      |      |                 |
|  | <b>Nauru-2012/13:</b> report writing, data user workshop   |   |      |      | √    |      |                 |
|  | <b>Cook -2012/13:</b> report writing, data user workshop   |   |      |      | √    |      |                 |
| <b>(SPC-sourced/paid short-term poverty analysis)</b>  | √  | √   | √    |      |      |      |                 |

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| <b>Objective 2:</b><br><b>PICTS are producing the agreed core set of statistics across key sectors.</b>             | <ul style="list-style-type: none"> <li>This second strategic programme objective intends to deliver both process and product outcomes, benefitting users of social and economic statistics. This two-pronged approach is essential to start closing the gap between available (and timely) data and unmet demands.</li> <li>Key Sectors will be defined by an agreed-upon set of priority statistics for all countries in line with the Pacific Plan, such as the National Minimum Development Indicator database (NMDI) being developed by SPC.</li> </ul> | <p><b>HR Implications: 2 additional positions required</b></p> <ul style="list-style-type: none"> <li>Economic Statistician/economist, with primary focus on trade statistics, but able to cover NA and other macro-economic areas when needed;</li> <li>Specialist in administrative databases/information management systems (experience in civil registration): implement program strategic commitment to re-activating NSO administrative databases .</li> </ul> <p><b>Financial Implications: none</b></p> <ul style="list-style-type: none"> <li>as TA activities already budgeted for in original Statistics2020 costing)</li> </ul>                                 |      |      |      |      |                 |
| <b>Output 2-1:</b><br><b>Regional endorsement of National Minimum Development Indicator dataset.</b>                | <p><b>Output 2-1 Activities</b></p> <p>2-1-1: Responses from member countries, relevant CROP agencies and key financial and technical partners have been reviewed.</p> <p>2-1-2: Final NMDI Dataset submitted to 2011 Forum Meeting for information</p>   |   |      |      |      |      |                 |
| <b>Output 2-2:</b><br><b>Improved Statistical Processes to ensure ready access to quality and timely statistics</b> | <p><b>Output 2-2 Activities</b></p> <p>Develop new or upgrade existing administrative databases and management information systems to facilitate access to quality and timely statistics.</p>   | Thematic focus of these development activities is on four priority sectors identified by the <i>Ten-Year Pacific Regional Statistics Strategy</i> : Economic Statistics, Vital statistics (Civil registration), Health statistics, Education statistics and associated databases/information management systems.  |      |      |      |      |                 |
| <b>Output 2-2-1:</b><br><b>Economic Statistics</b>  | <p><b>Output 2-2-1 Activities</b></p> <p>2-2-1.1: TA/training to countries to develop plans to improve regular collection and dissemination of key economic statistics.</p>   | <p>2-2-1 Multi-country 1: Economic Statistics strategic plans</p> <p>Assist NSOs with development of NSDS, which include clear strategies and guidelines for regular (coordinated) collection and reporting of key economic statistics.</p> <ul style="list-style-type: none"> <li>2-2-1.1.1 Five PICS already committed to NSDS process (Samoa, Tonga, Fiji, PNG, Solomon Islands) – joint TA mission with Paris21 to help develop specific economic statistics strategy as part of NSDS.</li> <li>2-2-1.1.2 For remaining 10 PICS, develop national economic statistics development strategies by SPC and PFTAC advisors in remaining 10 PICS (10 x 2 week TA)</li> </ul> | √    |      |      |      |                 |
|   | 2-2.1.2 TA/training to countries to set up systems to produce priority economic statistics identified in these plans.   | <p><b>2-2.1.2.1 Multi-country 2:</b> Regular production of national accounts. Assists NSOs in the regular production of National accounts, including implementation of 2008 SNA standards (P-19), as their No. 1 priority in economic statistics.</p> <p><b>Group A countries:</b> no regular TA required as already self sufficient in regular compilation of National Accounts</p> <p><b>Group B countries:</b> two-pronged strategy</p>  | √    |      |      |      |                 |

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|                                  |  | * <u>Larger countries</u> (Tonga, FSM, Kiribati) + Nauru:<br>Annual TA to assist designated counterpart in undertaking compilation (annual 4 x 2 week TA)  | √    | √    | √    | √    |                 |
|                                  |  | * <u>Small Islands Developing States/Small NSOs</u> (Niue, Tokelau, Palau, RMI, Tokelau, Tuvalu): annual South-South deployment, capacity supplementation (annual 5 x 1 week TA combine with South-South attachments - see 3.4.2)                    | √    | √    | √    | √    |                 |
|                                  |  | <b>Group C countries</b> (PNG, Solomon Islands)<br>This work best undertaken by resident long-term economic statistics advisor   |      |      |      |      |                 |
|                                  |  | <b>Group D countries</b> (Territories):<br>Work undertaken by French and US statistical bodies / consultants   |      |      |      |      |                 |
|                                  |  | 2-2.1.2.2 <b>Multi-country 3:</b> Regular production of BoP statistics, including trade statistics (see Multi-country 2 schedule).   | √    | √    | √    | √    |                 |
|                                  |  | 2-2.1.2.3 <b>Multi-country 4:</b> Regular Post HIES activities (see 1.1.2)   |      |      |      |      |                 |
|                                  |  | * Rebase of CPI after HIES survey (Implementation of updated CPI methodology; including use of COICOP classification.  | √    | √    | √    | √    |                 |
|                                  |  | * Conduct establishment surveys in a five yearly cycle (in line with HIES activities in country; year after HIES but same reference year.  | √    | √    | √    | √    |                 |
|                                  | Responsibility of PFTAC                    | 2-2.1.2.4 <b>Multi-country 5:</b> Regular Government Finance Statistics (GFS)  |      |      |      |      |                 |
|                                  |  | * Redevelop and/or improve government financial management information systems to ensure source data is adequate for compiling GFS consistent with GFS Manual, 2001.<br>Assisting and training of new standards and improving data collection.       |      |      |      |      |                 |
|                                  |  | * (P-24)<br>Activities currently provided by Statistics Department of the IMF (STA) and PFTAC.   |      |      |      |      |                 |
|                                  | Responsibility of PFTAC                    | 2-2.1.2.5 <b>Multi-country 6:</b> Regular Monetary and Financial Statistics (MFS)  |      |      |      |      |                 |
|                                  |  | * Improving the coverage, frequency, quality and timeliness of MFS<br>Implementation of Monetary and Financial Statistics Manual 2000, standards<br>Continue training on Financial Soundness Indicators (FSI)—currently provided by STA/PFTAC (P-25) |      |      |      |      |                 |

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| <b>Output 2-2-2<br/>Vital Statistics</b>  | 2-2-2 TA/training to countries with weak / incomplete registration systems to produce reliable birth and death statistics.  | <p><b>2-2-2 Vital statistics (Civil registration)</b><br/>(covered by Administrative Database specialist)<br/>Recent SDP performance stock-take (to be calibrated with in-depth study undertaken by Karen Carter, UoQ), allows a crude differentiation of 3 different systems and challenges facing the 15 PICs (territories have well functioning systems): "complete" registration (capturing 90%+ of events, but where registration excludes significant numbers of events occurring overseas); "incomplete" registration (coverage &gt; 50%); and "poor" registration (coverage &lt;50%). Phase 1 activities will focus on the first two sets of countries.</p> <p><b>Phase 1: Focus on following countries:</b><br/>Cook Islands, Niue, Tokelau, Tonga, Tuvalu, Fiji, Nauru, Palau<br/>FSM, Kiribati, RMI, Samoa</p> | v    | v    | v    | v    |                 |
| <b>Output 2-2-3<br/>Health Statistics</b>   | 2-2-3: TA/training to countries to develop plans to improve regular collection and dissemination of health statistics   | <p><b>2-2-3 Health Information Management system</b></p> <ul style="list-style-type: none"> <li>* Administrative Database Specialist undertake initial assessment of situation during Year 1 of country TAs related to Vital statistics/Civil Registration system updates (no extra costs).</li> <li>* Development of appropriate action Plan at end of 2012. Importance to pursue this activity illustrated by recent desk-based gap analysis reviewing accessibility and timeliness of MDG- health indicators , which showed that for all but one PIC, most data is currently 3 years old or older.</li> </ul>  |      |      |      |      |                 |
| <b>Output 2-2-4<br/>Education Statistics</b>  | 2-2-4: TA/training to countries to develop plans to improve regular collection and dissemination of education statistics  | <p><b>2-2-4 Education Information Management System</b><br/><b>Activities:</b></p> <ul style="list-style-type: none"> <li>* Literacy relevant information can only be appropriately captured in Household surveys, with PICTs interested in such statistics able to capture those through fit-for-purpose surveys, or survey modules that can be appended to routine household surveys (like DHS, HIES).</li> <li>* SPC can assist in designing such modules.</li> </ul>  |      |      |      |      |                 |
| <b>Output 2-3:<br/>Improved Statistical Products – Annual report by PICTS on indicators relating to NMDI, MDG and GDDS.</b> | <b>Output 2-3 Activities</b><br>Ongoing TA/training to countries to assist with the regular collection, production, reporting of key statistics against agreed-upon frameworks (much of which will depend on successful implementation of processes and systems spelled out under Output 2-2, and adherence to PICT census and survey schedules). | <p>Priority focus on core set of statistics and indicators across all sectors as</p> <ul style="list-style-type: none"> <li>* National Minimum Development Indicators (NMDI-SPC);</li> <li>* MDGs (where not already included in NMDI)</li> <li>* GDDS (for economic statistics, it is envisaged, by PFTAC, to undertake/support a 3-stage gradual roll-out throughout the the implementation of the Ten-Year strategy).</li> </ul>   |      |      |      |      |                 |

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| <b>Objective 3:</b><br>PICTS have their own capacity or are accessing regional capacity to undertake agreed core and some specialists statistical functions. | <i>Building national and regional capacity to sustain ongoing statistical operations in PICTS, comprising of an agreed upon core set of statistical functions all NSOs ought to perform as identified in the 10-Year Statistical strategy, with some of the larger NSOs also undertaking some specialists functions at the end of the 10-Year Strategy</i>  |   |      |      |      |      |                 |
| <b>Output 3-1:</b><br>NSS have staff with skills to undertake core and specialist statistical functions, commensurate with size of country and NSO.          | <p><b>Output 3-1 Activities</b></p> <p>3-1-1: Skill audit undertaken by Heads of NSO supported by SPC and PFTAC, to establish baseline for development of long-term training and professional development strategy.</p> <p>3-1-2: Development of long-term training and professional development strategy, in collaboration with PFTAC, ABS, Statistics NZ and USP (coordinated by SPC), to improve skills development through national, sub-national and regional training arrangements.</p> | <p>* Considering that well trained and experienced staff are essential to success and sustainability of all statistical operations, Heads of NSOs are requested to undertake a capacity assessment in 2011, under the guidance of the Pacific Statistics Steering Committee (with this activity representing a major strategic objective of Year 1 under HOPS endorsed Ten-Years Pacific Statistic Strategy), with the assistance from SPC, PFTAC and other key statistics providers such as ABS and Statistics New Zealand.</p> <p>* Collaborative planning and development activity (2011-2012) on behalf of HOPS/SSC to develop a long-term training strategy coordinated by SPC, and involving PFTAC, ABS, Statistics NZ and USP;</p> <p>* Two technical working group meetings in Noumea throughout 2012 (2 technical workshop 2012, Noumea - agencies self funded)</p> <p>* Already known and planned for national, sub-national and regional training arrangements are listed under Output 3-2 and 3-3 activities.</p> |      |      |      |      |                 |
| <b>Output 3-2:</b><br>NSS have staff with skills to undertake core statistical functions.  | <p><b>Output 3-2 Activities</b></p> <p>3-2.1: Develop targeted TA/Training programmes for Pacific island NSOs, across statistical priority sectors, and delivered through largely national (and on-line) training arrangements, including through on-the-job training by SPC, PFTAC and other statistical providers during in-country technical assistance missions.</p>  | <p>3.2.1 Ongoing, regular capacity building/technical up-skilling through joint technical collaboration during all SPC country assignments, where NSO counterparts work alongside SPC technical staff on specific assignments, ranging from preparing budgets for major statistical collections, sampling, data processing and tabulations, analysis, report writing, disseminating information.</p> <p>3.2.2 Subject to demand (skills audit/long-term training strategy) develop, and facilitate access to/delivery of statistical induction programme” and revised SOAP course (Statistical Operations and Procedures) accessible to new NSO staff across the region.</p>  |      |      |      |      |                 |

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| Output 3-3:<br>Larger NSS have staff with skills to undertake specialist statistical functions.  | <b>Output 3-3 Activities</b><br>3-3.1: Develop more specialized TA/Training programme across statistical priority sectors and specifically targeting the region's larger NSOs, and which are delivered largely through sub-regional and regional arrangements, including professional attachments with SPC and other statistical providers, specialized academic courses, and on-the-job training by SPC, PFTAC and other statistical providers during in-country technical assistance missions.   | <b>3.3.1. Noumea based professional attachments</b><br>Census and survey based activities (see Output 1-2)   |      |      |      |      |                 |  |
|  |  | * Economic Statistics  | √    | √    | √    | √    |                 |  |
|  |  | * Data dissemination (GIS, PopGIS;)  | √    | √    | √    | √    |                 |  |
|  |  | <b>3.3.2 Sub-regional/regional technical workshops</b>   |      |      |      |      |                 |  |
|  |  | * CSPro (data processing training)   |      | √    |      | √    |                 |  |
| * Population projections   | √  |  | √    |      |      |      |                 |  |
| * Economic Statistics  | √  |  | √    |      |      |      |                 |  |
| * PRISM (every 18 months) (see 4.1.4)  | √  | √  |      | √    |      |      |                 |  |
| Output 3-4:<br>The region has a pool of national staff with specialist statistical skills, which is being deployed to NSS lacking such skills.   | <b>Output 3-4 Activities</b><br>3-4.1: Drawing from skill audit and consultation with PFTAC, SPC to identify and manage pool of regional statistical experts across key sectors (e.g. national accounts, BoP statistics, demographic analysis; census and survey planning/management) to be deployed on demand to PICT NSOs, particularly small island state NSOs, lacking such specialized skills.<br><br>3-4.2: Provide regular professional development opportunities to this regional cadre of statistical specialists to maintain/ upgrade their specialist skills. | <b>3.4.1 Development of Long-term capacity supplementation strategy</b><br>SPC to develop such a strategy/technical support programme, particularly for small island states NSOs, drawing wherever possible from available regional expertise. The overriding objective of this strategy is to foster regional capacity building, utilization, retention through a well-managed South-South technical collaboration program. |      |      |      |      |                 |  |
|  |  | <b>3.4.2 SPC to manage operating fund and country deployment of specialist staff</b>   |      |      |      |      |                 |  |
|  |  | * Annual compilation of National accounts (5 x 4 weeks for Group B-2 countries, except for Nauru; other Group B countries, assisted through regular, short-term TA);   | √    | √    | √    | √    |                 |  |
|  |  | * Assist in annual compilation of statistical yearbook/abstracts ( 5 x 4 weeks)  | √    | √    | √    | √    |                 |  |
|  |  | <b>3.4.3 Regular professional development for regional experts</b>   |      |      |      |      |                 |  |
| * SPC to bring together up to 10 regional economic and social-demographic statistics experts for technical refresher courses every alternating year.<br>(10 people/2 weeks every year – for 4 years) | √  | √  | √    | √    |      |      |                 |  |
| * SPC, PFTAC, ABS, Statistics New Zealand provide longer-term staff development opportunities to this cadre.   |  |  |      |      |      |      |                 |  |
| Output 3-5:<br>NSS have the organizational capacity (adequate staff numbers and management skills) to sustain ongoing statistical operations.  | <b>Output 3-5 Activities</b><br>3-5.1: Skill audit undertaken by Heads of NSO supported by SPC and PFTAC, documenting existence of sufficient capacity to undertake/sustain ongoing statistical operations.  |  |      |      |      |      |                 |  |
|  | 3-5.2: SPC, in collaboration with other statistical providers, facilitate access to regular management training of Government statisticians and senior NSO staff.  |  |      |      |      |      |                 |  |



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| <b>4. Improve Data accessibility and Utilization</b>   | <i>Increase transparency, ready accessibility and user-relevance of statistical information systems and databases across all sectors to national and regional/ international users in both web-based and computer-based applications.</i>   |  |      |      |      |      |                 |
| <b>Output 4-1: National, regional and international users have increased access to user-friendly statistical information systems and databases across key sectors.</b>   | <b>Output 4-1 Activities</b><br>4-1.1: Redesign of PRISM architecture, and associated TA/ training activities at national and sub-regional to enhance data accessibility:<br><br>* introduce <i>automated data uploads</i><br>* develop <i>interactive table-builder</i> functionality,<br>* provide access to web-based interactive regional mapping capability, | <b>4.1.1 Redesign of PRISM architecture</b>  |      |      |      |      |                 |
|  |   | <b>4.1.1.1 PRISM upgrade-related country missions to conduct PRISM Upgrade Training and provide technical Assistance in Web Design/Data Dissemination</b><br>(2 week missions) |      |      |      |      |                 |
|  |   | Samoa/Tokelau, Fiji  | √    |      |      |      |                 |
|  |   | Tonga, Solomon's Islands, Cook Islands, Niue   | √    |      |      |      |                 |
|  |   | PNG, Kiribati, Palau, Nauru, Tuvalu, Wallis+Futuna   |      | √    |      |      |                 |
|  |   | Country follow-up missions (8 x 2 weeks TA)  |      |      | √    |      |                 |
|  |   | Country TA visits (8 x 2 weeks)  |      |      |      | √    |                 |
|  |   | <b>4.1.1.2 Country-specific TA/training requests</b>   |      |      |      |      |                 |
|  |   | FSM, CNMI, Guam: Integration with Map Server, plus Technical Assistance Web Design/Data Dissemination  | √    |      |      |      |                 |
|  |   | <b>4.1.1.3 Joint SPC/ISPF activity:</b> Analysis of web/database environment, integration with PRISM   | √    |      |      |      |                 |
| <b>4.1.1.4 PRISM Sub Regional Workshop (End of 2012)</b> – Full training on Data Dissemination Methods, Website Design, Joomla Administration, Web Article writing, online mapping capabilities, Census/HIES Output Dissemination (Nada/Toolkit) – Average 7 countries per Workshop (See 3.3.2 - sub regional)                               |   |  |      |      |      |      |                 |
| <b>4.1.1.5 Software / Hardware Acquisitions (PRISM/GIS)</b><br>(SQL Server/Other database applications, Adobe CS5, ArcGIS Server Desktop/Development Software, ArcSDE (approximate costs only)   | √   |  |      |      |      |      |                 |
| 4-1.2: Redevelopment of SPC PopGIS and associated TA/training activities at national and sub-regional to enhance system efficiency and use.<br><br>* Contract external programming support to develop open-source platform;<br><br>* Develop web-application for larger countries with good connectivity;<br><br>* Regular database updates. | <b>4.1.2.1 Enhance System efficiency of PopGIS</b>  |  |      |      |      |      |                 |
|  | * Produce functional specifications document (FSD) and set of documentation that describes various inputs into development of PopGIS and how the system responds to those inputs.   |  |      |      |      |      |                 |
|  | * Hire external programming support to development open source based version.   | √  |      |      |      |      |                 |
|  | * Update of PopGIS systems, including database update with new census data and training of new user groups for all PICTS (N=12) with PopGIS systems (12 x 2 weeks TA spread over 4 years)   | √  | √    | √    | √    |      |                 |

| Strategic Objectives and Outputs   | Activity Focus / Description of Activities  | Specific Activities to be undertaken  | 2011 | 2012 | 2013 | 2014 | TOTAL 2010-2014 |
|--|---|---|------|------|------|------|-----------------|
| <b>Output 4-2: Increased utilization of national and regional statistics by data users.</b>          | <b>Output 4-2 Activities</b><br>4-2.1: Development of statistical advocacy strategies and materials to mainstream importance of evidence-based decision making into public domain and conscience.<br>4-2.2: Deliver statistical advocacy training to key data user groups (including elected officials, senior public servants, media)<br>4-2.3: Train/educate statisticians to become better communicators and champions about their work by<br>* Making data more meaningful<br>* Getting to know their clients better and engaging more proactively with them;<br>* Working with the media<br>4-2.4: Conduct regular data user workshops after completion of major statistical collections (censuses, household surveys) | Note: this involves active collaboration with Paris21 and UNESCAP office in Suva, and requires no extra funding for program as short-succinct advocacy training can be added to other TA missions.  |      |      |      |      |                 |
| <b>Objective 5: New and innovative statistical tools and systems have been introduced.</b>           | <i>This objective addresses key elements of the Pacific Plan, in responding to an "upgrade and extension of country and regional statistical information systems and databases across all sectors", and tackling issues like harmonization of standards.</i>  | Ongoing activities associated with activities previously described and costed.  |      |      |      |      |                 |
| <b>Output 5-1: New multi-indicator household survey prototype successfully developed and tested.</b> | <b>Output 5-1 Activities</b><br>5-1.1: Develop and test fit-for-purpose household survey prototype to capture key socio-economic and demographic indicators on a more regular basis and cheaper than conventional household surveys.  | 5-1.1 5-1.1 Technical collaboration with Vanuatu NSO and World Bank in survey implementation and analysis of new household survey prototype, facilitated by a one-off Trust Fund Grant for Statistical capacity Building (US\$ 400,000).  |      |      |      |      |                 |
| <b>Output 5-2: Development and use of common tools for statistical collections</b>                   | <b>Output 5-2 Activities</b><br>5-2.1: Obtain regional sign-off on use of core set of census questions to be able to produce regionally comparable statistics.<br>5-2.2: Develop and test common HIES questionnaire, to be able to produce regionally comparable statistics   | * This is one of the key roles and functions of the Statistics Steering Committee .<br>* Convene technical working group comprising of up to five senior and experienced PIC HIES statisticians, to develop and subsequently test a common Pacific HIES questionnaire   | v    | v    |      |      |                 |
| <b>Output 5-3: Adoption of new technology for improved data collection and dissemination</b>         | <b>Output 5-3 Activities</b><br>5-3.1: TA/training in use of GPS technology (except for very small island states) for all population censuses and household surveys, to help improve overall data quality (population coverage).<br>5-3.2: TA/training in use of automated data capture (scanning) for population censuses and household surveys in larger PICTs, to help improve timeliness of reporting.<br>5-3.3: Develop and test PDA (portable digital assistant) survey applications in PICTs   | * Provision of these TA and training activities are an integral part of census and survey activities listed under Outputs 1-1 to 1-4.<br>* Provision of these TA and training activities are an integral part of census and survey activities listed under Outputs 1-1 to 1-4.<br>* This methodology will be tested and evaluated during Phases 1 of the Pacific Statistics Strategy Action Plan. |      |      |      |      |                 |

| Strategic Objectives and Outputs   | Activity Focus / Description of Activities   | Specific Activities to be undertaken  | 2011 | 2012 | 2013 | 2014 | TOTAL 2010-2014 |
|--|--|---|------|------|------|------|-----------------|
| <b>Objective 6: National and regional statistics governance is functioning effectively.</b>  | This objective recognizes the importance of structures and systems to enable a smooth and sustainable operation of national and regional statistical systems and their governance  |   |      |      |      |      |                 |
| <b>Output 6-1: PICs have established national statistical advisory committees which advise on, and monitor statistical developments.</b>                                   | <b>Output 6-1 Activities</b><br>6-1.1: Technical support to governments and administrations wishing to establish national statistical advisory committees  | * Specific activities will be an integral part of overall technical support provided to countries with developing NSDS and/or statistical master plans (see Output 6-2).  |      |      |      |      |                 |
| <b>Output 6-2: All PICs have a approved statistical master plan or NSDS.</b>   | <b>Output 6-2 Activities</b><br>6-2.1: Finalize draft statistical master plans for 5 PICTS (FSM, Nauru, Kiribati, Guam, CNMI)<br>6-2.2: Collaborate with Paris21 in developing NSDS for Papua New Guinea, Fiji, Samoa, Tonga and Solomon Islands | * In collaboration with NSOs, SPC to finalize draft statistical plans developed for Micronesian countries and territories in 2009/10.<br><br>* Progress NSDS development in <u>partnership with Paris21</u> for PICs already committed to NSDS process (Samoa, Tonga, Fiji, PNG, Solomon Islands).<br><br>* Assist NSOs in process of establishing national statistical advisory committees, which are essential to<br>- monitoring statistical developments in country,<br>- ensure coordination between veracious statistics providers under the leadership of NSO,<br>- facilitate ongoing dialogue between data producers and users to ascertain user needs are met.  |      |      |      |      |                 |
| <b>Output 6-3 The Pacific Statistics Steering Committee (PSSC) is advising on, and monitoring the implementation of the Ten-Year Pacific Regional Statistics Strategy.</b> | <b>Output 6-3 Activities</b><br>6-3.1: Provide effective and efficient technical secretariat to Pacific Statistical Steering committee twice a year.   | * The establishment of a Statistical Steering Committee (SSC) was proposed by the Ten-Year Pacific Regional Statistics Strategy and approved by the 3rd Regional Conference of Heads of Planning and Statistics (HOPS) in July 2010. Entrusted with monitoring implementation of this strategy between triennial HOPS meetings, the first SSC meeting will be convened in Noumea in November 2010, by the current Chair of HOPS, who is also acting SSC chair.<br><br>* Key functions of the SSC are to:<br>- Monitor implementation of the Ten-Year Pacific Regional Statistics Strategy and the 2011-2014 Pacific Statistics Strategy Action Plan; and<br>- Provide statistical leadership and support in implementing Pacific Plan Strategic Objective 12.4, with a special emphasis on striving towards a greater harmonization of statistical systems, including processes, standards, products, and initiate policy leadership processes for determining statistical priorities in key sectors. | v    | v    | v    | v    |                 |